

APPENDIX 2

Revenue Budget Movements as at 31st December 2022

Directorate	Commercial Services	Communities	Customer & Digital	Governance	Planning & Development	Policy	Budgets Not In Directorates	Funding	TOTAL
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Budget approved by Council 23th Feb 2022	470	2,395	6,611	1,819	1,075	2,304	872	(15,546)	-
Transfers between directorates									
Realignment of shared services budgets			(58)			58			-
Transfer of Demetia Alliance budget		2				(2)			-
Realignment of budgets following Management changes									
Realignment of staffing budgets following management changes	(70)		22	(22)	70				-
Realignment of budgets following management changes	477	(660)	(486)	65	168	435			-
Transfers (to) / from Earmarked reserves									
									-
									-
Transfers (to) / from General Fund reserves									
									-
									-
Revised Budget as at 31st December 2022	877	1,737	6,090	1,862	1,313	2,795	872	(15,546)	-